



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 DECEMBER 2023 ONWARDS

**DECISION MAKER - 13 December 2023**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 December 2023	<p><b>Economy and Environment OSC – River Water Quality Task and Finish Group</b> To receive the report of the Economy and Environment Overview and Scrutiny Committee on River Water Quality following a task and finish group investigation.</p>	Yes	Dan Morris, Portfolio Holder - Highways, Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport, Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Tom Dodds, Scrutiny Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	13 November 2023
13 December 2023	<p><b>Transformation and Improvement OSC – Capital Strategy Task &amp; Finish Group</b> To receive the report of the Transformation and Improvement Overview and Scrutiny Committee on the Capital Strategy.</p>	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Tom Dodds, Scrutiny Manager Tel: 01743 252011 tom.dodds@shropshire.gov.uk	13 November 2023
13 December 2023	<p><b>Setting the Council Tax Taxbase for 2024/25</b> This report presents the Council Tax Taxbase for 2024/25.</p>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

13 December 2023	<b>Treasury Strategy 2023/24 Mid-Year Review</b> The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	<b>Draft Financial Strategy 2024/25 - 2028/29</b>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
13 December 2023	<b>Annual Infrastructure Funding Statement 2023</b>	Yes	Chris Schofield, Portfolio Holder - Planning and Regulatory Services	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	31 October 2023
13 December 2023	<b>Community Asset Transfer - The Old Abattoir, Bishops Castle</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Steve Law steve.law@shropshire.gov.uk	6 November 2023
<b>DECISION MAKER - 17 January 2024</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
17 January 2024	<b>Rural Proofing in Health and Care - Report of the Health &amp; Scrutiny Committee</b>	Yes	Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health	Open	Sophie Foster sophie.foster@shropshire.gov.uk	16 November 2023
17 January 2024	<b>Alternative Budget Proposals 2024/25</b>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

17 January 2024	<b>Shrewsbury Movement &amp; Public Realm Strategy</b>	Yes	Mark Jones, Portfolio Holder - Growth and Regeneration	Open	Tim Pritchard tim.pritchard@shropshire.gov.uk	5 September 2023
17 January 2024	<b>Healthier Weight Strategy</b>	Yes	Cecilia Motley, Portfolio Holder for Adult Social Care and Public Health	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	20 November 2023
17 January 2024	<b>Sports Village Transformation</b>	Yes	Robert Macey, Portfolio Holder - Culture and Digital, Chair - Housing Supervisory Board	Open	Clare Featherstone Clare.Featherstone@shropshire.gov.uk	6 December 2023
17 January 2024	<b>Whitchurch Civic Centre and Library - RAAC</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Jo Hardie jo.hardie@shropshire.gov.uk	6 December 2023
17 January 2024	<b>Cambrian Railway Building Oswestry - Request for Capital Funding to Match UKSPF Grant Offer</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Steve Law steve.law@shropshire.gov.uk	15 December 2023
17 January 2024	<b>Parking Tariffs, Operations &amp; Development</b>	Yes	Dan Morris, Portfolio Holder - Highways	Exempt	Andy Wilde andy.wilde@shropshire.gov.uk	13 November 2023
17 January 2024	<b>Hazledine Park Update</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Exempt	Richard Macdonald richard.macdonald@shropshire.gov.uk	13 December 2023

**DECISION MAKER - 21 February 2024**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
-----------------	--------------------------	--------------	------------------	------------------------------	---	-------------------------

21 February 2024	<b>Financial Strategy 2024/25 - 2028/29</b>	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Treasury Strategy 2024/25</b> The report proposes the Treasury Strategy for 2024/25 and recommends Prudential and Treasury Indicators for 2022/23 to 2024/25.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Fees and Charges 2024/25</b> This report presents the budgeted income to be received in 2023/24 and proposes the level of fees and charges to be applied by Shropshire Council in 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Estimated Collection Fund Outturn For 2023/2024</b> This report sets out the estimated Collection Fund surpluses/deficits for 2022/23 for Council Tax and Non-Domestic Rates for the year ending 31st March 23 and respective shares notifiable to the major precepting authorities.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Treasury Management Update Quarter 3 2023/24</b> The report outlines the treasury management activities of the Council in the third quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023

21 February 2024	<b>Financial Monitoring Report Quarter 3 2023/24</b> The report outlines the treasury management activities of the Council in the third quarter of 2023/24.	Yes	Portfolio Holder for Finance and Corporate Resources	Open	Ben Jay ben.jay@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Performance Monitoring Report Quarter 3 2023/24</b> The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	13 February 2023
21 February 2024	<b>Draft Independent Living and Specialist Accommodation Strategy</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tami Sabanovic tami.Sabanovic.housing@shropshire.gov.uk	19 October 2023
21 February 2024	<b>Determination of Admission Arrangements 2025/26</b> School Admission Arrangements 2025/26	Yes	Portfolio Holder for Children and Education	Open	Penny McLagan penny.mclagan@shropshire.gov.uk	4 December 2023
21 February 2024	<b>Shropshire Local Cycling &amp; Walking Infrastructure Plan – Final Draft</b>	No	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Matt Johnson, Transport Planning Commissioner (North) matt.johnson@shropshire.gov.uk	14 December 2023

**DECISION MAKER - 13 March 2024**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
-----------------	--------------------------	--------------	------------------	-----------------	--	---------------

				confidential	report to be submitted to decision maker	onto Plan
13 March 2024	<b>Public Space Protection Order, Dog Constraints</b>	No		Open	Andy Wilde andy.wilde@shropshire.gov.uk	20 November 2023
13 March 2024	<b>Market Position Statement</b> The Market Position Statement will inform future commissioning intentions for children, young people and adults based on trend and data analysis. This document will help inform a sustainable, quality health and social care market.	No	Portfolio Holder for Adult Social Care and Public Health	Open	Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	15 August 2023
<b>DECISION MAKER - 17 April 2024</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>